

# National Horseshoe Pitchers Association

## PROFIT AND LOSS

April - December, 2017

	TOTAL
Income	
Bid Fees	20,333.33
Donation	2,249.50
Entry Fees	111,722.37
Horseshoe Sanction Fees	1,950.00
Membership Dues	93,203.00
Membership-WT	28,002.00
Other Primary Income	5,000.00
Overcharge Return	1,874.88
Returned Scorekeeping	225.00
Sales	2,269.00
Sales of Product Income	35.00
Service/Fee Income	682.00
Ticket Sale	4,560.00
Uncategorized Income	35,614.74
<b>Total Income</b>	<b>\$307,720.82</b>
GROSS PROFIT	<b>\$307,720.82</b>
Expenses	
Account Transfer	26.00
Advertising	100.00
Awards & Patches	19,930.70
Bank Charges	123.23
Bonding	650.00
Equipment	2,179.61
Hall of Fame	5,909.77
Insurance - Liability	10,212.60
Junior Trust Payout	1,943.64
Legal & Professional Fees	7,245.00
Miscellaneous(WToffice)	11.61
NHPA Allowance	2,200.00
eNewslite Editor Allowance	1,466.70
NATSTATS Director Allowance	2,966.70
Presidents Allowance	4,400.10
Sec/Treasurer Allowance	12,767.00
Vice President Allowance	9,850.50
Web Director Allowance	1,000.00
Youth Director Allowance	400.00
<b>Total NHPA Allowance</b>	<b>35,051.00</b>
NHPA Office	
NHPA Office Telephone	592.91
QBO ( Intuit )	662.30
<b>Total NHPA Office</b>	<b>1,255.21</b>
NHPF	456.00

	TOTAL
Other General and Admin Expenses	23.00
Overcharge	1,874.88
Postage	2,998.80
Prize Fund Distribution	127,910.00
Promotional	5,143.72
RD Expenses	78.29
Refunds	3,857.00
Rent or Lease	2,146.58
Scorekeepers/Judges	13,442.00
Shipping and delivery expense	3,247.54
Software Development	1,000.00
Staff & Officials	2,995.00
Stationery & Printing	4,456.57
Supplies	1,339.53
Travel	16,091.44
Travel Meals	380.50
Website-Internet	1,537.10
<b>Total Expenses</b>	<b>\$273,616.32</b>
NET OPERATING INCOME	<b>\$34,104.50</b>
Other Income	
Interest Earned	94.30
<b>Total Other Income</b>	<b>\$94.30</b>
Other Expenses	
Reconciliation Discrepancies	-20.00
Returned Check	260.00
<b>Total Other Expenses</b>	<b>\$240.00</b>
NET OTHER INCOME	<b>\$ -145.70</b>
NET INCOME	<b>\$33,958.80</b>